

**F. No. T-13020/01/2022-IMM-Part(1) (108)**

**Government of India  
Ministry of Health and Family Welfare**

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Nirman Bhawan, New Delhi

Dated : 14th January, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY:2024-25- Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during **November 2024** in kind worth **Rs.26,59,000/- (Rupees Twenty-Six Lakh Fifty-Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY:2024-25 as per details below: -

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	20.72
2	Manipur	1.07
3	Meghalaya	0.04
4	Mizoram	0.01
5	Sikkim	0.10
6	Tripura	4.65
	<b>TOTAL</b>	<b>26.59</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>26.59</b>
	<b>TO</b>	
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06789	Special Component Plan for Scheduled Caste (Minor Head)	

*Rajesh Kumar*  
(राजेश कुमार)  
(RAJESH KUMAR)

जवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid General	
	<b>Total</b>	<b>26.59</b>

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER-71, dated 08.01.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-2890 dated 07.01.2025.**

Yours faithfully,

*Rajesh Kumar*  
14/01/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/01/2022-IMM-Part(1)

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



**File No. G.23011/02/2024-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, 08.01.2025.

To,

**The Principal Account Office,**  
**(Compilation Section)**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.38771 thousands** (Rupees three crore eighty-seven lakh and seventy-one thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in thousands)

<b>2552</b>	<b>North Eastern Area (Major Head)</b>	<b>3601</b>	<b>Grants-in-aid to State Governments (Major Head)</b>
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General	36112	Grants-in-Aid – General
<b>00789</b>	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>	<b>06789</b>	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General	2659	Grand-in-Aid– General
	<b>Total</b>	<b>141313</b>	<b>Total</b>
			<b>141313</b>

**2. This Re-appropriation is being made against vaccine supplied to North East Region.**

**3. This issues with the approval of Secretary (HFW) vide FTS No. 8303439 dated 03.01.2025 and IFD vide CD-2890 dated 07.01.2025.**

Yours faithfully,

Digitally signed by  
 (Guite E. Chhaisy Bhang Bjak Lun  
 Under Secretary  
 Date 08.01.2025  
 16:39:25

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2022-IMM Part -I (FTS 8303439)